

TITLE: KCTCS Interim Capital Project – Bluegrass Newtown Administration Building Expansion

RECOMMENDATION: Staff recommends that the Finance Committee endorse for full Council approval an interim capital project for KCTCS; namely, an expansion of the Newtown Campus Administration Building at Bluegrass Community and Technical College (\$5.0 M scope).

PRESENTERS: Shaun McKiernan, Executive Director for Finance and Budget, CPE
Bill Payne, Vice President for Finance and Administration, CPE

SUPPORTING INFORMATION

KCTCS officials contacted CPE staff on March 13, 2023 and requested approval of a capital project to expand the Newtown Campus Administration Building at Bluegrass Community and Technical College. The scope of the project is \$5,000,000 and includes a new conference area, elevator, stairs, restrooms, and mechanical space. This building is currently undergoing a \$9.7 million renovation, which is being funded with asset preservation pool funds. The expansion project will be financed using campus restricted funds. The project will be overseen by the Division of Engineering and Contract Administration (DECA) of the Finance and Administration Cabinet, which is customary for all KCTCS projects. The KCTCS governing board will review the expansion project for approval on March 24.

Council approval is required for capital projects at postsecondary institutions that meet or exceed \$1.0 million in scope. Most capital projects are reviewed and approved by the Council as part of the biennial budget submission process. Because this project was not previously listed in the Council's budget submission, Council approval is required.

- *Staff recommends that the Finance Committee endorse for full Council approval a \$5,000,000 interim capital project for KCTCS to expand the Newtown Campus Administration Building at Bluegrass Community and Technical College.*

NEXT STEPS

Following Council action, staff will notify the president of KCTCS, the Secretary of the Finance and Administration Cabinet, and the Capital Projects and Bond Oversight Committee of the Council's recommendation concerning this project.